




























Quarter 3 Performance Report




PI Status		Action Status		Short Term Trends	
	Alert		Cancelled		Improving
	Warning		Overdue; Neglected		No Change
	OK		Check Progress		Getting Worse
	Unknown		Not Started; In Progress		
	Data Only		Completed		

Portfolio Owners Environment




Title	Service Area	Status	Completion Date	Progress Bar	Notes
Further develop the facilities at Gedling Country Park	Director of Health and Community Wellbeing		31-Mar-2020	<div><div>75%</div></div>	
Improve the 'gateways' on key trunk roads into the borough, to enhance the local identity	Director of Finance and Deputy Chief Executive		31-Mar-2020	<div><div>5%</div></div>	
Enhance and maintain existing parks, play areas and open spaces	Parks and Street Care		31-Mar-2020	<div><div>50%</div></div>	
Review the asset stock for Allotments across the borough	Parks and Street Care		31-Mar-2020	<div><div>5%</div></div>	
Increase levels of recycling and reduce contamination levels	Transport and Waste Services		31-Mar-2020	<div><div>60%</div></div>	
Reduce the Council's use of single use plastics	Director of Finance and Deputy Chief Executive		31-Mar-2020	<div><div>42%</div></div>	
Promote and support community based 'clean up' initiatives	Parks and Street Care		31-Mar-2020	<div><div>10%</div></div>	
Deliver the 'Big Spring Clean'	Parks and Street Care		31-Mar-2020	<div><div>5%</div></div>	

Deliver a recycling conference	Director of Finance and Deputy Chief Executive		31-Mar-2020	<div><div></div></div> 0%	
Reduce levels of residual waste collection	Transport and Waste Services		31-Mar-2020	<div><div></div></div> 75%	
Target Investment to improve parks and play areas	Parks and Street Care		31-Mar-2020	<div><div></div></div> 30%	
Raise awareness of our local parks	Parks and Street Care		31-Mar-2020	<div><div></div></div> 40%	
Review the Playing Pitch Strategy	Parks and Street Care		31-Mar-2020	<div><div></div></div> 75%	
Develop Open Space Strategy	Parks and Street Care		31-Mar-2020	<div><div></div></div> 5%	

Performance Indicators

NI192 Percentage of household waste sent for reuse, recycling and composting																					
Service Area	Transport and Waste Services	Status																			
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																		
37.17%	39.00%																				
Latest Note	The figure has improved but we are still expected to miss target. We are experiencing a higher than normal volume of rejected loads at the recycling depot due to contamination of recyclables. To improve contamination the Council has introduced a number of initiatives in partnership with Veolia and other districts in Nottinghamshire including a simpler recycling information leaflet and clearer information on the bin calendars.																				
Performance against target	<div>NI192 Percentage of household waste sent for reuse, recycling and composting</div> <table><thead><tr><th>Quarter</th><th>Value (%)</th></tr></thead><tbody><tr><td>Q4 2017/18</td><td>39.00%</td></tr><tr><td>Q1 2018/19</td><td>34.00%</td></tr><tr><td>Q2 2018/19</td><td>39.00%</td></tr><tr><td>Q3 2018/19</td><td>39.00%</td></tr><tr><td>Q4 2018/19</td><td>35.00%</td></tr><tr><td>Q1 2019/20</td><td>31.00%</td></tr><tr><td>Q2 2019/20</td><td>35.64%</td></tr><tr><td>Q3 2019/20</td><td>37.17%</td></tr></tbody></table> <div>■ Quarters — Target (Quarters)</div>			Quarter	Value (%)	Q4 2017/18	39.00%	Q1 2018/19	34.00%	Q2 2018/19	39.00%	Q3 2018/19	39.00%	Q4 2018/19	35.00%	Q1 2019/20	31.00%	Q2 2019/20	35.64%	Q3 2019/20	37.17%
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NI191 Residual household waste per household in Kg

Service Area	Transport and Waste Services	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
140.15kg	131.25kg		

Latest Note	The figure has improved however contamination of recycling bins is still a big concern. Rejected vehicle loads due to contamination are classed as domestic waste and incinerated. The Council has introduced a number of initiatives in partnership with Veolia including a simpler recycling information leaflet and clearer information on the bin calendars.
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